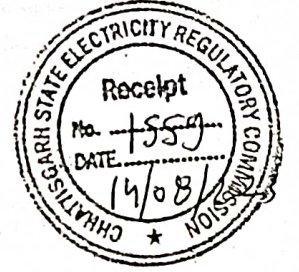
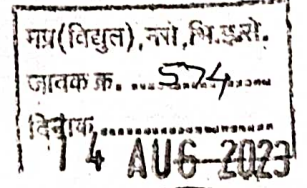




स्टील अथॉरिटी ऑफ इण्डिया लिमिटेड
STEEL AUTHORITY OF INDIA LIMITED
भिलाई इस्पात संयंत्र
BHILAI STEEL PLANT



To,

The Secretary
Chhattisgarh State Electricity Regulation Commission
Irrigation Colony, Shanti Nagar, Raipur, (C.G.) 492001
Phone-91-771-4073555, Fax:- 4073553
Email: cserc.sec.eg@nic.in

Sub:- Regarding submission of information in respect of Suo-Motu petition no 08/2023

Ref:- 1. Suo-motu P.No. 08 of 2023/244 dated 10.02.2023
2. Suo-motu P.No. 08 of 2023/65, dated 13.01.2023

Respected Sir,

In respect to above Suo-motu petition of the Hon'ble commission we beg to state the following

1. We request to Hon'ble commission that we will submit all the required documents for truing up data for financial year 2020-21, 2021-22 and 2022-23 along with petition for financial year 2024-25 before 30 th Nov-2023. We request Hon'ble commission to give time and allow us till 30 Nov-2023 to submit required documents.
2. The tariff for FY. 2022-23 was implemented in Oct-2022. So TEED (BSP) request to Hon'ble commission to continue existing tariff for FY-2023-24. Recovery gap will be pumped up by BSP from other sources.

We are hereby submitting the required documents for the suo motu tariff petition for FY 2023-24.

With kind regards

(R.K.Fuley) 14/08/23

DGM (TEED) TSD
Bhilai Steel Plant

Commission

SN
14/08

Through GM (TEED)

14/8/23

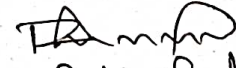
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CGM (TA & CSR)

ARR for FY 2022-23 to FY 2024-25 (Rs. Lakh)

Sr. No.	Particulars	FY 2022-23	FY 2023-24	FY 2024-25
1	Power Purchase Cost	7,842.93	7,900.50	8,310.74
2	O&M Expenses	1,839.08	1,924.27	2,013.55
3	Depreciation	48.31	48.31	48.31
4	Interest on Loan	1.27	0	0
5	Interest on Security Deposit	0	0	0
6	Interest on Working Capital Requirement	75.69	89.05	91.95
7	Return on Equity	35.67	35.67	35.67
8	Provision for Bad & Doubtful Debt	0	0	0
9	Less: Non-Tariff Income	100.32	100.32	100.32
10	Net ARR	9,742.62	9,998.06	10,399.90


14/8/23

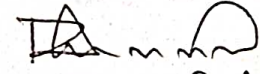
दिनेश कुमार
DINESH KUMAR
GM (Electrical)
TEED / TSD
BHILAI STEEL PLANT


R.K. Fuley
रवि कुमार फुले
Ravi Kumar Fuley
उपप्र. (न.वि. अभि. वि.)
DGM (TEED)
नसेवि., पि. इ. सं.
TSD, BSP

Power Purchase Cost estimated for FY 2022-23 to FY 2024-25 (Rs. Lakh)

Particulars	FY 2022-23	FY 2023-24	FY 2024-25
Quantum of Power Purchase (MU)			
NSPCL -PP3	205.04	205.56	216.71
Power Purchase Cost (Rs. Lakh)			
NSPCL -PP3	7607.13	7,646.83	8039.85
Solar REC Purchase	235.8	253.67	270.88
Total Power Purchase Cost (Rs. Lakh)	7842.93	7,900.50	8310.74
Avg. Power Purchase Rate (Rs./kWh)			
NSPCL -PP3	3.71	3.71	3.71
Total	3.83	3.84	3.84


14/8/23
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उमप्र(न.वि.अभि.वि.)
DGM(TEED)
नसेवि., भि.इ.सं.
TSD, BSP

Energy Sales for FY 2022-23 to FY 2024-25 as estimated (MU)

Consumer Category	FY 2022-23	FY 2023-24	FY 2024-25
LV-1: Domestic	118.32	118.89	127.24
LV-2: Non-Domestic	29.02	29.3	30.4
LV-3: Industry	0.49	0.5	0.5
LV-4: Public Utilities	8.16	8.17	8.17
LV-5: Temporary Supply	0.04	0.04	0.04
Total LV	156.04	156.9	166.36
HV-1: Residential	0.13	0.13	0.13
HV-2: Non-Residential and General Purpose	12.67	12.78	13.7
HV-3: Public Utilities	11.6	11.6	11.6
Total HV	24.41	24.51	25.44
Total Sales	180.45	181.41	191.8

[Signature]
14/8/24

दिनेश कुमार
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[Signature]
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Ravi Kumar Fuley
उपप्र. (न.वि.अभि.वि.)
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